

NAME OF PARISH: St. Monica's
ADDRESS: 34 Monica Street, Rochester, N.Y. 14619
TELEPHONE: 235-3322

FOR OFFICE USE:
CODE NO. 047
DATE RECEIVED: 4/19/85

TYPE OF PARISH: St. Monica's is a central city parish serving a racially and economically diverse geographical community. Parishioners tend to be white, middle income persons, although an increasing proportion (45%+) are retirees on fixed incomes. U.S. census data indicates that the majority of persons age 50 and over in southwest Rochester have completed some or all of highschool. Few persons in this age group have attended college. A majority of the younger (age 40 and below) parishioners joining St. Monica's in the last ten years are professional persons and have attended or completed college.

STATISTICS: Registered families - 430 (a large proportion of families consist of one person only) Mean age is app. 65
Mass Schedule Sunday: 5:00 P.M. (Sat. evening) - Weekend Attendance 250-300
9:00 A.M.
11:00 A.M.
Daily: 8:00 A.M.
Sunday Collection (App.) \$1,500
Bingo Revenue (twice wkly) \$ 300
Debt \$40,000

15 - 20 BAPTISMS

15 - 20 FUNERALS

15 - 20 WEDDINGS

PARISH STAFF:

Pastor, Pastoral Assistant, School Principal (serving St. Monica's), Director of Christian Formation, part-time bookkeeper and Youth Agency Director, (serving St. Monica's and St. Augustine's).

Support staff consists of one part-time (8-9 hrs/wk) cook, one part-time (8-9 hrs/wk) housekeeper, Secretary (30 hrs/wk), Organist and Choir Director for weekend liturgies.

EDUCATION: School serves app. 200 students (ver 90% non-white and non-Catholic). One classroom per grade (Pre-K through 8). Professional staff consists of a Principal, ten lay classroom teachers, one part-time (2 days/wk) gym teacher. Two full-time and two part-time aides, 40 hr/ per week maintenance person, two part-time secretaries (equivalent to one position) support the program. Aides serve Pre-K and staff "after school care" program segment. Tuition is charged all families (\$750 - one child), (\$825 - two children), (\$850 - three or more children). Pre-school fees assessed separately. Religious Education program serves app. 65 elementary school students at Sunday morning classes. Sacramental classes are held separately. No ongoing high school religious education program is currently offered. The program serves about 125 adults per year through occasional workshops, talks and seminars.

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PARISH BUILDINGS: The parish plant consists of a church (70 years old), parish center/rectory (35 years old), hall (gymnasium) (55 years old), and school (40 years old). Buildings are generally in good structural condition, although some roofs need repair. St. Monica's has solicited use of empty space by other churches and organizations as a revenue-producing measure.

PARISH COUNCIL:

The Parish Council consists of ten elected members, each serving a term of two years. Elections for five seats are held annually. The council also consists of four appointed members from the pastoral team - the Pastor, Pastoral Assistant, School Principal and the Director of Religious Education.

THREE LONG RANGE GOALS OF THE PARISH:

- 1.) To brighten our liturgical programs to continue to attract people.
- 2.) To provide high quality elementary education to area youth.
- 3.) To increase membership from area residents through local evangelization.

THREE SHORT RANGE GOALS OF THE PARISH:

- 1.) To put available space to the most efficient use.
- 2.) To seek a larger funding base.
- 3.) To promote continuing evaluation of present and projected programs to promote best use of assets.

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PARISH ORGANIZATIONS:

Parish Council, Worship Committee, Finance/Maintenance Committee, Christian Formation Committee, School Parents' Group, Pastoral Ministry Support Team, Youth Agency, Parish Life Committee (semi-active), Golden Age Group, Craft Group.

St. Monica's has a tradition of extensive volunteer involvement. More than one hundred ten parishioners are regularly involved in liturgical functions, building maintenance, and office assistance.

OTHER ITEMS OF SPECIAL CONCERN:

Pastor and staff must be capable of operating programs and ministry within tight budget constraints. Ability to work with racial minorities and non-Catholic persons is essential. Ability to recruit, train and motivate volunteer personnel is essential due to lack of paid support staff. Pastor and staff should be comfortable with inter-parish (St. Augustine's - St. Monica's) cooperation and shared programming.