

Dec 10, 93  
Parish Council  
Meeting

Program SS Peter and Paul Day Care Center  
(October 14, 1993)

SS Peter and Paul Day Care Center is licensed for 40 children. This reflects an expansion of services in July 93 (10 added children).

The center has not been filled to capacity since July and we have experienced a drastic drop in enrollment since September.

Present enrollment: 22 children

- 4 Children part time in the Before and after school program (Children only attend on school holidays and vacations)
- 7 Children Before and after school
- 4 Children Three-year-old Pre-school program (1 child half day)
- 7 Children Four-year-old Pre-school program

Break-down by funding:

10 Privat pay clients	45%
11 DSS Title XX	50%
1 Child Protective	5%

Since July I have had only 2 referrals from DSS, one of which was the child protective case.

I am advertising through flyers, newspaper-ads, WNYCCC, Strong Hospital's referral system, local stores, and churches. Any responses have been privat-pay clients.

Up to date 2 full-time staff persons and 1 part-time staff person resigned and have not been replaced. The remaining staff is volunteering to work only 4 days per week each, to keep payroll down. (This speaks very highly of the commitment my staff has toward the children and their families in the Day Care Center.)

Unless enrollment increases soon, I will not be able to meet payroll in November and I will be forced to reduce my staff even more.

Ute Barber  
Director of Day Care