

## Single Catholic Parish Scenarios for Southwest Rochester

Four Scenarios are presented, after considering 15 possibilities in detail. Each was evaluated for:

- Capacity for worship, ministries and offices. 18 different attributes were scored, resulting in a possible **Composite Score range from 18 to 54. Higher scores are more practical.**
- Affordable annual operating expenses, using historical data and Diocesan guidelines, enabling us to staff vibrant ministries without further financial losses
- Modifications needed for our deaf, and to comply with the American Disabilities Act
- Any significant disadvantages

Each parish campus had similar cost estimates for "deferred maintenance & repairs".

Scenarios are presented in *alphabetical order*.

---

### 1. Single Campus at Our Lady of Good Counsel Location

- Retain the Church, Rectory and School. Use the school building for offices & meeting space.
- Composite Score was **31** of a possible 54. Annual operating expenses are **\$120,588**.
- Modifications needed:
  - \* Church ADA compliant seating, ramps, bathroom and lift to Scutari Hall
  - \* Rectory elevator or lift, plus ADA compliant bathroom
  - \* School elevator or lift to gym and 1<sup>st</sup> floor, plus ADA compliant bath
- Significant disadvantages
  - Side parking is on a slope; additional parking is across a busy street.

### 2. Single Campus at St. Augustine Location

- Retain the Church & Rectory. Use the rectory for offices & meeting space.
- Composite Score was **33** of a possible 54. Annual operating expenses are **\$92,708**.
- Modifications needed:
  - \* Church lighting (for signing), ADA compliant seating, ramps
  - \* Rectory elevator or lift to 1<sup>st</sup> and 2<sup>nd</sup> floors, ADA compliant bathroom
- Significant disadvantages
  - parking is limited, and across a street.
  - There is no gym or social space
  - Meeting space is limited

### 3. Single Campus at St. Monica Location

- Retain the Church, Rectory, School & Gym. Use 3 Rectory floors for offices & meeting space
- Composite Score was **46** of a possible 54. Annual operating expenses are **\$138,361**.
- Modifications needed:
  - \* Church lighting (for signing), ADA compliant seating, ramps and bathroom
  - \* Rectory elevator or lift to basement, 1<sup>st</sup> & 2<sup>nd</sup> floors, ADA compliant bathroom
- Significant disadvantages
  - Parking for gym requires crossing a street.

### 4. Single Campus at Sts. Peter & Paul Location

- Retain the Church & Rectory. Use the rectory for offices & meeting space. Soup Kitchen & Clothes Closet continue to operate in converted school (long-term-leased to Fairchild Place).
  - Composite Score was **40** of a possible 54. Annual operating expenses are **\$136,623**.
  - Modifications needed:
    - \* Church lighting (for signing), ADA compliant seating, ramps
    - \* Rectory elevator or lift to 1<sup>st</sup> and 2<sup>nd</sup> floors, ADA compliant bathroom
    - \* A parking priority scheme for mobility-impaired
  - Significant disadvantages
    - On-site parking is very limited, additional parking is across a busy street.
    - There is no gym; social space is limited.
-